

東方工商專科學校
收支餘絀表
中華民國88及89學年度

科目	本年度預算數	本年度決算數	上年度決算	本年度決算與本年度預算比較		本年度決算與上年度決算比較	
				差異	%	差異	%
各項收入							
學雜費收入	472,528,580	452,740,898	415,695,731	(19,787,682)	4.19%	37,045,167	8.91%
推廣教育收入	405,000	558,100	257,691	150,100	37.80%	300,409	116.58%
建教合作收入	3,740,000	0	1,976,889	(3,740,000)	(100.00%)	(1,976,889)	(100.00%)
其他教學活動收入	0	511,200	0	511,200	-	511,200	-
補助及捐贈收入	64,233,750	86,450,013	12,337,750	22,216,263	34.59%	74,112,263	600.70%
財務收入	8,875,000	22,109,059	19,499,770	13,234,059	149.12%	2,609,289	13.38%
其他收入	9,110,988	11,381,849	14,287,104	2,270,861	24.92%	(2,905,255)	(20.33%)
合計	558,893,318	573,751,119	464,054,935	14,854,801	2.66%	109,696,184	23.64%
各項支出							
董事會支出	230,000	916,557	52,536	686,557	298.50%	864,021	-
行政管理支出	65,352,841	58,638,152	57,550,542	(6,714,689)	(10.27%)	1,087,610	1.89%
教學研究及訓輔支出	389,305,750	348,880,097	324,455,590	(40,425,653)	(10.38%)	24,424,507	7.53%
獎助學金支出	28,266,100	21,129,500	13,284,270	(7,136,600)	(25.25%)	7,845,230	59.06%
推廣教育及其他教學支出	283,500	755,210	164,016	471,710	166.39%	591,194	360.45%
建教合作支出	3,740,000	0	1,976,889	(3,740,000)	(100.00%)	(1,976,889)	(100.00%)
財政支出	6,587,500	6,447,154	6,787,195	(140,346)	(2.13%)	(340,041)	(5.01%)
其他支出	17,400	101,109	8,408,728	83,709	481.09%	(8,307,619)	(98.80%)
合計	493,783,091	436,867,779	412,679,766	(56,915,312)	(11.53%)	24,188,013	5.86%
本年度純餘(絀)	65,110,227	136,883,340	51,375,169	71,770,113	110.23%	85,508,171	166.44%